

**Sumárny prehľad o záväzkoch a platiach**

Program: OP RH 2007-2013

Kumulatívne k: 31.12.2010

Sumy prepočítané konverzným kurzom: 30,126

Prehľad v EUR

| Opatrenie                           | RP         | Prijaté projekty  |                      |                                    | Vyradené p.      | LIMITY na roky 07-08 | % žiadaných príspevkov z limitov 07-08 | LIMITY-CELKOM na roky 07-13 | % žiadaných príspevkov z limitov celkom 07-13 | Schválené projekty - podpísaná zmluva |   | Zostatok limitu (limity celkom - schvál. príspevok celkom) | % kontrahovania (schválené/limity) | Realizované platby                       |                  | Zostatok limitu (limity celkom - vyplatený príspevok celkom) | % čerpania (vyplatené/limity) | Ukončené projekty (s poslednou platiou) |           |                  |                  |         |        |
|-------------------------------------|------------|-------------------|----------------------|------------------------------------|------------------|----------------------|--|-----------------------------|---|---------------------------------------|---|--|------------------------------------|--|------------------|--|-------------------------------|---|-----------|------------------|------------------|---------|--------|
|                                     |            | Poč.              | Plánované uzn. nákl. | Žiadaný príspevok z verej. zdrojov |                  |                      |  |                             |   | Poč.                                  | Schválený príspevok z verejných zdrojov |  |                                    | Vyplatený príspevok z verejných výdavkov |                  |  |                               | Poč.                                    | Celkom    | z EÚ             |                  |         |        |
|                                     |            |                   |                      |                                    |                  |                      |  |                             |   |                                       | Celkom                                  |  |                                    | z EÚ                                     | Celkom           |  |                               |   |           |                  | z EÚ             | Celkom  | z EÚ   |
| 2.1 Akvakultúra                     | Bratislava | 1                 | 333 821              | 133 528                            |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Zvolen     | 2                 | 366 097              | 184 659                            | 1                |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Košice     | 7                 | 1 736 611            | 994 011                            |                  |                      |  |                             |   | 5                                     | 691 689                                 | 518 767  |                                    |  | 3                | 385 652  | 289 239                       |   |           | 2                | 329 625          | 247 219 |        |
|                                     | Nitra      |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Prešov     | 4                 | 869 253              | 518 073                            |                  |                      |  |                             |   | 4                                     | 515 597                                 | 386 698  |                                    |  | 3                | 61 527   | 46 145                        |   |           |                  |                  |         |        |
|                                     | Trenčín    |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Tmava      | 7                 | 1 034 781            | 601 097                            |                  |                      |  |                             |   | 7                                     | 577 673                                 | 433 255  |                                    |  | 4                | 152 926  | 114 695                       |   |           | 4                | 152 926          | 114 695 |        |
| Žilina                              | 11         | 1 821 910         | 1 031 179            | 1                                  |                  |                      |  |                             | 10  | 912 931                               | 684 698                                 |  |                                    | 10                                       | 658 138          | 493 604  |                               |   | 5         | 446 581          | 334 936          |         |        |
| <b>Spolu opatr. 2.1</b>             | <b>32</b>  | <b>6 162 473</b>  | <b>3 462 548</b>     | <b>2</b>                           | <b>2 927 697</b> | <b>118%</b>          | <b>10 239 922</b>                      | <b>34%</b>                  | <b>26</b>                                     | <b>2 697 891</b>                      | <b>2 023 418</b>                        | <b>7 542 031</b>   | <b>26%</b>                         | <b>20</b>                                | <b>1 258 244</b> | <b>943 683</b>   | <b>8 981 678</b>              | <b>12%</b>                              | <b>11</b> | <b>929 132</b>   | <b>696 849</b>   |         |        |
| 2.2 Spracovanie a uvádz. rýb na trh | Bratislava | 2                 | 921 775              | 276 532                            |                  |                      |  |                             |   |                                       |   |  |                                    | 2  | 76 685           | 38 343   |                               |   |           |                  |                  |         |        |
|                                     | Zvolen     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Košice     | 4                 | 1 567 561            | 783 781                            |                  |                      |  |                             |   | 4                                     | 779 314                                 | 584 485  |                                    |  | 4                | 719 659  | 539 744                       |   |           | 3                | 570 024          | 427 518 |        |
|                                     | Nitra      | 2                 | 709 149              | 425 490                            |                  |                      |  |                             |   | 2                                     | 424 374                                 | 318 281  |                                    |  | 1                | 25 944   | 19 458                        |   |           |                  |                  |         |        |
|                                     | Prešov     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Trenčín    | 2                 | 605 516              | 302 758                            |                  |                      |  |                             |   | 1                                     | 200 000                                 | 150 000  |                                    |  | 1                | 200 000  | 150 000                       |   |           | 1                | 200 000          | 150 000 |        |
|                                     | Tmava      |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
| Žilina                              | 4          | 682 449           | 349 320              | 1                                  |                  |                      |  |                             | 3   | 238 925                               | 179 193                                 |  |                                    | 3  | 60 709           | 45 532   |                               |   | 1         | 22 967           | 17 225           |         |        |
| <b>Spolu opatr. 2.2</b>             | <b>14</b>  | <b>4 486 450</b>  | <b>2 137 880</b>     | <b>1</b>                           | <b>1 254 727</b> | <b>170%</b>          | <b>4 388 538</b>                       | <b>49%</b>                  | <b>12</b>                                     | <b>1 855 767</b>                      | <b>1 338 537</b>                        | <b>2 532 771</b>   | <b>42%</b>                         | <b>11</b>                                | <b>1 082 997</b> | <b>793 076</b>   | <b>3 305 541</b>              | <b>25%</b>                              | <b>5</b>  | <b>792 990</b>   | <b>594 743</b>   |         |        |
| 3.1 Organizácie výrobcov            | Bratislava |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Zvolen     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Košice     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Nitra      |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Prešov     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Trenčín    |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Žilina     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
| <b>Spolu opatr. 3.1</b>             | <b>0</b>   | <b>0</b>          | <b>0</b>             | <b>0</b>                           | <b>290 061</b>   |                      | <b>1 014 517</b>                       | <b>0%</b>                   | <b>0</b>                                      | <b>0</b>                              | <b>0</b>                                |  |                                    | <b>0</b>                                 | <b>0</b>         | <b>0</b>   | <b>1 014 517</b>              | <b>0%</b>                               | <b>0</b>  | <b>0</b>         | <b>0</b>         |         |        |
| 3.2 Podpora a rozvoj nových trhov   | Bratislava |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Zvolen     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Košice     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Nitra      |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Prešov     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Trenčín    |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Žilina     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
| <b>Spolu opatr. 3.2</b>             | <b>0</b>   | <b>0</b>          | <b>0</b>             | <b>0</b>                           | <b>676 809</b>   |                      | <b>2 367 206</b>                       | <b>0%</b>                   | <b>0</b>                                      | <b>0</b>                              | <b>0</b>                                |  |                                    | <b>0</b>                                 | <b>0</b>         | <b>0</b>   | <b>2 367 206</b>              | <b>0%</b>                               | <b>0</b>  | <b>0</b>         | <b>0</b>         |         |        |
| 5.1 Technická pomoc                 | Bratislava | 9                 | 626 600              | 626 600                            |                  |                      |  |                             |   |                                       |   |  |                                    | 17                                       | 346 321          | 259 740  |                               |   |           |                  | 5                | 132 849 | 99 637 |
|                                     | Zvolen     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Košice     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Nitra      |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Prešov     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Trenčín    |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
|                                     | Žilina     |                   |                      |                                    |                  |                      |  |                             |   |                                       |   |  |                                    |  |                  |  |                               |   |           |                  |                  |         |        |
| <b>Spolu opatr. 5.1</b>             | <b>9</b>   | <b>626 600</b>    | <b>626 600</b>       | <b>0</b>                           | <b>260 912</b>   |                      | <b>912 568</b>                         | <b>69%</b>                  | <b>9</b>                                      | <b>626 600</b>                        | <b>469 950</b>                          | <b>285 968</b>   | <b>69%</b>                         | <b>17</b>                                | <b>346 321</b>   | <b>259 740</b>   | <b>566 247</b>                | <b>38%</b>                              | <b>5</b>  | <b>132 849</b>   | <b>99 637</b>    |         |        |
| Bratislava                          | 12         | 1 882 195         | 1 036 661            | 0                                  |                  |                      |  |                             | 11  | 839 754                               | 576 527                                 |  |                                    | 19                                       | 423 006          | 298 083  |                               |   |           | 5                | 132 849          | 99 637  |        |
| Zvolen                              | 2          | 366 097           | 184 659              | 1                                  |                  |                      |  |                             | 0   | 0                                     | 0                                       |  |                                    | 0  | 0                | 0  |                               |   |           | 0                | 0                | 0       |        |
| Košice                              | 11         | 3 304 172         | 1 777 791            | 0                                  |                  |                      |  |                             | 9   | 1 471 003                             | 1 103 252                               |  |                                    | 7  | 1 105 311        | 828 983  |                               |   |           | 5                | 899 649          | 674 737 |        |
| Nitra                               | 2          | 709 149           | 425 490              | 0                                  |                  |                      |  |                             | 2   | 424 374                               | 318 281                                 |  |                                    | 1  | 25 944           | 19 458   |                               |   |           | 0                | 0                | 0       |        |
| Prešov                              | 4          | 869 253           | 518 073              | 0                                  |                  |                      |  |                             | 4   | 515 597                               | 386 698                                 |  |                                    | 3  | 61 527           | 46 145   |                               |   |           | 0                | 0                | 0       |        |
| Trenčín                             | 2          | 605 516           | 302 758              | 0                                  |                  |                      |  |                             | 1   | 200 000                               | 150 000                                 |  |                                    | 1  | 200 000          | 150 000  |                               |   |           | 1                | 200 000          | 150 000 |        |
| Tmava                               | 7          | 1 034 781         | 601 097              | 0                                  |                  |                      |  |                             | 7   | 577 673                               | 433 255                                 |  |                                    | 4  | 152 926          | 114 695  |                               |   |           | 4                | 152 926          | 114 695 |        |
| Žilina                              | 15         | 2 504 359         | 1 380 499            | 2                                  |                  |                      |  |                             | 13  | 1 151 856                             | 863 892                                 |  |                                    | 13                                       | 718 848          | 539 136  |                               |   |           | 6                | 469 548          | 352 161 |        |
| <b>Spolu PPA</b>                    | <b>55</b>  | <b>11 275 523</b> | <b>6 227 027</b>     | <b>3</b>                           | <b>5 410 205</b> |                      | <b>18 922 751</b>                      | <b>33%</b>                  | <b>47</b>                                     | <b>5 180 257</b>                      | <b>3 831 904</b>                        | <b>13 742 493</b>  | <b>27%</b>                         | <b>48</b>                                | <b>2 687 561</b> | <b>1 996 500</b>   | <b>16 235 189</b>             | <b>14%</b>                              | <b>21</b> | <b>1 854 972</b> | <b>1 391 229</b> |         |        |

## Sumárny prehľad za OP RH 2007-2013 podľa cieľa Konvergenie/ostatné oblasti

Program: OP RH 2007-2013  
 Kumulatívne k: 31.12.2010  
 Prehľad v: EUR Sumy prepočítané konverzným kurzom: 30,1260

| Č. opatrenia/<br>kód op.    | Názov opatrenia                                 | Prijaté ŽoNFP |                      |                      | LIMITY na r.<br>2007 - 2008 | % žiadaných<br>príspevkov z<br>limitov 2007-2008 | LIMITY celkom<br>2007 - 2013 | % žiadaných<br>príspevkov z<br>limitov celkom<br>2007-2013 | Vyradené<br>projekty | Schválené projekty - uzatvorené<br>zmluvy |                     |                  | Zostatok<br>limitu I.<br>(Limity-<br>schvál.<br>príspevok) | % kontrahovania | Realizované platby |                     |                  | Zostatok<br>limitu II.<br>(Limity -<br>vyplatený<br>príspevok) | % čerpania   | Ukončené projekty  |                     |                  |
|-----------------------------|---|---------------|----------------------|----------------------|-----------------------------|--|------------------------------|--|----------------------|---|---------------------|------------------|--|-----------------|--------------------|---------------------|------------------|--|--------------|--------------------|---------------------|------------------|
|                             |   | Počet         | Oprávnené<br>výdavky | Žiadany<br>príspevok |                             |  |                              |  |                      | Počet                                     | Schválený príspevok |                  |  |                 | Počet<br>platieb   | Vyplatený príspevok |                  |  |              | Počet<br>projektov | Vyplatený príspevok |                  |
|                             |   |               |                      |                      |                             |  |                              |  |                      |   | Celkom              | z EÚ             |  |                 |                    | Celkom              | z EÚ             |  |              |                    | Celkom              | z EÚ             |
|                             |   |               |                      |                      |                             |  |                              |  |                      |   |                     |                  |  |                 |                    |                     |                  |  |              |                    |                     |                  |
| 2.1                         | Investície do akvakultúry                       | 32            | 6 162 473            | 3 462 548            | 2 927 697                   | 118%   | 10 239 922                   | 34%  | 2                    | 26  | 2 697 891           | 2 023 418        | 7 542 031  | 26%             | 20                 | 1 258 244           | 943 683          | 8 981 678  | 12%          | 11                 | 929 132             | 696 849          |
|                             | cieľ Konvergenencie                             | 31            | 5 828 653            | 3 329 019            | 2 524 593                   | 132%   | 8 830 025                    | 38%  | 2                    | 26  | 2 697 891           | 2 023 418        | 6 132 134  | 31%             | 20                 | 1 258 244           | 943 683          | 7 571 781  | 14%          | 11                 | 929 132             | 696 849          |
|                             | ostatné oblasti                                 | 1             | 333 821              | 133 528              | 403 103                     | 33%  | 1 409 897                    | 9%   | 0                    | 0   | 0                   | 0                | 1 409 897  | 0%              | 0                  | 0                   | 0                | 1 409 897  | 0%           | 0                  | 0                   | 0                |
| 2.2                         | Investície do spracovania a<br>uvádzania na trh | 14            | 4 486 450            | 2 137 880            | 1 254 727                   | 170%   | 4 388 538                    | 49%  | 1                    | 12  | 1 855 767           | 1 338 537        | 2 532 771  | 42%             | 11                 | 1 082 997           | 793 076          | 3 305 541  | 25%          | 5                  | 792 990             | 594 743          |
|                             | cieľ Konvergenencie                             | 12            | 3 564 675            | 1 861 348            | 1 081 968                   | 172%   | 3 784 296                    | 49%  | 1                    | 10  | 1 642 612           | 1 231 959        | 2 141 684  | 43%             | 9                  | 1 006 312           | 754 734          | 2 777 985  | 27%          | 5                  | 792 990             | 594 743          |
|                             | ostatné oblasti                                 | 2             | 921 775              | 276 532              | 172 759                     | 160%   | 604 241,4                    | 46%  | 0                    | 2   | 213 155             | 106 577          | 391 087  | 35%             | 2                  | 76 685              | 38 343           | 527 556  | 13%          | 0                  | 0                   | 0                |
| 3.1                         | Organizácie výrobcov                            | 0             | 0                    | 0                    | 290 061                     |  | 1 014 517                    | 0%   | 0                    | 0   | 0                   | 0                | 1 014 517  | 0%              | 0                  | 0                   | 0                | 1 014 517  | 0%           | 0                  | 0                   | 0                |
|                             | cieľ Konvergenencie                             |               |                      |                      | 290 061                     |  | 1 014 517                    | 0%   |                      |   |                     |                  | 1 014 517  | 0%              |                    |                     |                  | 1 014 517  | 0%           |                    |                     |                  |
|                             | ostatné oblasti                                 |               |                      |                      | 0                           |  | 0                            |  |                      |   |                     |                  | 0  |                 |                    |                     |                  | 0  |              |                    |                     |                  |
| 3.2                         | Podpora a rozvoj nových<br>trhov                | 0             | 0                    | 0                    | 676 809                     |  | 2 367 206                    | 0%   | 0                    | 0   | 0                   | 0                | 2 367 206  | 0%              | 0                  | 0                   | 0                | 2 367 206  | 0%           | 0                  | 0                   | 0                |
|                             | cieľ Konvergenencie                             |               |                      |                      | 676 809                     |  | 2 367 206                    | 0%   |                      |   |                     |                  | 2 367 206  | 0%              |                    |                     |                  | 2 367 206  | 0%           |                    |                     |                  |
|                             | ostatné oblasti                                 |               |                      |                      | 0                           |  | 0                            |  |                      |   |                     |                  | 0  |                 |                    |                     |                  | 0  |              |                    |                     |                  |
| 5.1                         | Technická pomoc                                 | 9             | 626 600              | 626 600              | 260 912                     |  | 912 568                      | 69%  | 0                    | 9   | 626 600             | 469 950          | 285 968  | 69%             | 17                 | 346 321             | 259 740          | 566 247  | 38%          | 5                  | 132 849             | 99 637           |
|                             | cieľ Konvergenencie                             | 9             | 626 600              | 626 600              | 260 912                     |  | 912 568                      | 69%  | 0                    | 9   | 626 600             | 469 950          | 285 968  | 69%             | 17                 | 346 321             | 259 740          | 566 247  | 38%          | 5                  | 132 849             | 99 637           |
|                             | ostatné oblasti                                 | 0             | 0                    | 0                    | 0                           |  | 0                            |  |                      | 0   | 0                   | 0                | 0  |                 | 0                  | 0                   | 0                | 0  |              |                    |                     |                  |
| <b>OP RH celkom</b>         |   | <b>55</b>     | <b>11 275 523</b>    | <b>6 227 027</b>     | <b>5 410 205</b>            |  | <b>18 922 751</b>            | <b>33%</b>   | <b>3</b>             | <b>47</b>                                 | <b>5 180 257</b>    | <b>3 831 904</b> | <b>13 742 493</b>  | <b>27%</b>      | <b>48</b>          | <b>2 687 561</b>    | <b>1 996 500</b> | <b>16 235 189</b>  | <b>14,2%</b> | <b>21</b>          | <b>1 854 972</b>    | <b>1 391 229</b> |
| z toho: cieľ Konvergenencie |   | 52            | 10 019 928           | 5 816 967            | 4 834 343                   |  | 16 908 613                   | 34%  | 3                    | 45  | 4 967 103           | 3 725 327        | 11 941 510   | 29%             | 46                 | 2 610 876           | 1 958 157        | 14 297 737   | 15,4%        | 21                 | 1 854 972           | 1 391 229        |
| z toho: ostatné oblasti     |   | 3             | 1 255 595            | 410 061              | 575 862                     |  | 2 014 138                    | 20%  | 0                    | 2   | 213 155             | 106 577          | 1 800 983  | 11%             | 2                  | 76 685              | 38 343           | 1 937 453  | 3,8%         | 0                  | 0                   | 0                |